

California Department of Aging (CDA)
Congregate Nutrition Program (Title III C-1)
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ^{1, 2}	FISCAL YR 15/16 ^{3, 4}	FISCAL YR 16/17 ^{5, 6}	FISCAL YR 17/18 ^{5, 7}
Local Assistance	\$42,571	\$40,980	\$38,761	\$50,986
State Operations	\$1,227	\$1,361	\$1,325	\$1,775
Total Program Expenditures	\$43,798	\$42,341	\$40,086	\$52,761
General Fund	\$5,512	\$3,836	\$3,725	\$3,759
Federal Fund (Title III C-1)	\$33,000	\$33,187	\$31,330	\$43,905
Federal Fund (NSIP)	\$5,286	\$5,318	\$5,031	\$5,097
Total Funds	\$43,798	\$42,341	\$40,086	\$52,761

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
General Fund	\$5,453	\$3,769	\$3,674	\$3,686
Federal Fund OAA (Title III C-1)	\$31,832	\$31,893	\$30,056	\$42,203
Federal Fund (NSIP)	\$5,286	\$5,318	\$5,031	\$5,097
Program Income	\$8,763	\$8,614	\$8,150	
Local Non-Match	\$10,073	\$11,452	\$11,645	
Local Match	\$23,412	\$26,495	\$24,383	
Total Local Assistance	\$84,819	\$87,541	\$82,939	\$50,986

PERFORMANCE DATA ⁸				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Total Meals Served	6,891,027	6,944,381	7,173,588	
Average Meals per Day ¹⁰	27,564	27,778	28,694	

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DEMOGRAPHICS ¹¹	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Total Unduplicated Participants	165,459	168,086	164,974	
Race:				
White	63,506	64,401	58,883	
Black or African American	11,384	11,338	10,932	
Asian	30,847	35,408	37,707	
Asian Indian	1,015	1,246	1,254	
Cambodian	138	157	160	
Chinese	14,305	17,269	18,735	
Filipino	4,529	4,812	4,868	
Japanese	2,426	2,551	2,450	
Korean	2,050	2,222	2,893	
Laotian	314	348	359	
Vietnamese	1,245	1,607	1,765	
Other Asian	4,825	5,196	5,223	
American Indian or Alaska Native	1,638	1,558	1,538	
Native Hawaiian or Other Pacific Islander	1,864	1,748	1,608	
Guamanian	187	180	171	
Hawaiian	108	114	106	
Samoaan	79	83	85	
Other Pacific Islander	1,490	1,371	1,246	
Other Race	10,189	10,477	12,063	
Multiple Race	1,731	1,815	3,763	
Ethnicity:				
Hispanic/Latino	40,138	36,274	38,953	
Gender:				
Female	100,141	101,377	99,588	
Male	62,566	63,900	62,673	
Age:				
60-74	81,612	83,793	82,587	
75-84	50,445	51,331	50,592	
85+	27,375	27,228	26,524	

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DEMOGRAPHICS (<i>Continued</i>)	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
High Nutritional Risk	40,011	41,620	44,301	
Rural	20,000	20,093	19,333	
Lives Alone	56,719	58,346	58,561	
Poverty	68,346	70,281	70,291	

¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014-15.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015-16.

⁴ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

⁵ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

⁶ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

⁷ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18.

⁸ Performance Data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

⁹ FY 2017/18 performance and demographic estimates are intentionally left blank.

¹⁰ The number of "Average Meals per Day" is based on 250 meal service days per year. Some Congregate sites are open less than five days per week.

¹¹ Demographic data is obtained from the annual NAPIS State Program Reports. Demographic elements do not sum to "Total Unduplicated Participants" due to missing data elements.